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Approved For	Release 2003/04/25 : CIA-RDP80R0	1731R001 <mark>100160087-2</mark>
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	d.	
MENORANDUR FUR:	Deputy Director (Plans)	
SUB JECT:	Position Ceilings for FY to be Used in the Prepar Budget and for Control o Operations.	ation of FY 1958
Proliminary Estimanter of politicreases in postate various officer your Area for	erating Budget submitted finates for FT 1958 have be ley, it has not been possisition ceilings which were less in your Area. The cept use in the preparation he execution of the FY 195	en reviewed. As ble to grant the requested for ilings approved of the FY 1958
	Fiscal Year 1957 Fiscal Year 1958	
	F18681 1687 1700	
2. The cer	iling for WY 1957 is the n	umber of positions
	nally presented for your A ith the appreval of this c	
operation. It	has been decided that a de	crease will be
	. The amount of the decre	
the DD/P Area no	ms been 43 positions, the ling allowances.	Legaction Lettacred
TH THE WINAS CO.	ITEMS ELICABIDES.	
3. The abo	ove allowances do met incl	ude provision for
DD/I overseas po	ositions. Since the DD/P	Area administers
	, for personnel reporting bewe-ceiling for FY 1957 i	
63, giving a to		a endragon nl
A atsum	wh is han was been consider	A to hugue nacition
	gh it has not been possible quested, it is intended the	
requirements wi	ll be given adequate suppe	rt within the
milioneman made	White of agreement will be	awales as awalestas

increases as requested, it is intended that the more recent requirements will be given adequate support within the allowances made. This, of course, will involve an evaluation of activities now being carried out and the dropping of those activities which are of lesser priority. I amparticularly interested in the strengthening of our activities in the

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5. These position coilings are designed primarily to control the number of individuals on duty and provide for both military and civilians. It is the policy that the number of military and civilians on duty will remain at approximately the same ratio as heretofore. It will continue to be the policy to have Tables of Organizations and coilings as nearly the same as is practical, bearing in mind that the ceilings are, in effect, a control of the on-duty strength rather than the number of positions on the T/O.

SIGNED

C. P. CABELL Lieutenant General, USAF Acting Director of Central Intelligence

CONCUR:

/s/ H. Gates Lloyd (6 Sept 56)
Acting Deputy Director (Support)

BD/COMP/CNM/har (23 Aug 56)

Rewritten: A/DCI/CPCabell:kp (10 Sept 56)

Distribution:

Orig & 2 - Addressee

1 - DDCI

1 - Director of Personnel

1 - Comptroller

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1 - DD/S

2 - Budget Division

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8-6226

Military 700

BEN FOR: Deputy Director (Plans)

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Position Gailings for FY 1957 and FY 1958 to be Used in the Preparation of FY 1958 Nadget and For Control of Current FY 1957 Operations.

1. The Operating Budget submitted for FT 1957 and the Preliminary Betimeter for FT 1958 have been reviewed. As a matter of policy, it has not been possible to great the increases in position sullings which were requested for the various editions in your Area. The emilings approved for your Area for use in the properation of the FT 1958 budget and in the execution of the FT 1957 budget are as follows:

Fineal Year 1957

25X1

- 2. The emiling for PY 1957 is the number of positions which was originally presented for your Area to the Congress in commetion with the approval of this current year's operation. It has been decided that a degreeous will be made in PY 1958. The amount of the degreeous assigned to the MD/F Area has been 43 positions, the reduction reflected in the above calling allowances.
- 3. The above allowances so not include provision for MD/I oversees positions. Since the HD/P Area administers these positions, for parameter reporting and control purposes, the above calling for FY 1957 is increased by 63, giving a total of
- 4. Although it has not been possible to great position increases as requested, it is intended that the more recent requirements will be given adequate support within the ellowances unde. This, of course, will involve an evaluation of activities now being carried out and the dropping of those activities which are marginal. I am particularly interested in the Divisions and the

5. These position crilings are designed primarily to control the number of individuals on duty and provide for both military and civilians. It is the policy, of course, that the number of military and civilians on duty will remain at approximately the same ratio as hematofore. It will continue to be the policy to have tables of Organizations and callings as nearly the same as is practical, bearing in mind that the callings are, in effect, a control of the an-duty strength rather than the number of positions on the T/O.

CONFIDENTIA

BI)/COMP/CRM/her (23 Aug.1956) Distribution:

0 & 2 - Addressee

1 - DDCI

1 - Director of Personnel

2 - Signer

1 - Comptroller

(signed) H. Gates Lleyd

C. P. CM

Martinest Sweet Little

Acting Director of Central Intelligence

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-1	SECRET CONTIDENT	
	MEMORANDUM FOR: THE ACTING DIRECTOR	
•	The attached letters addressed to the DD/I, DD/P, and DD/S have been prepared by the Budget Division to establish personnel ceiling positions Division to establish personnel ceiling positions for FY 1957 and FY 1958. The figures used are already agreed upon by the three major components and the attached have been prepared to make a formal record.	·
	Your signature is recommended. (3)	
	H. GATES LLOYD' Acting Deputy Director (Support)	25X 1
	SECRET 6 September 1956 (DATE)	
	FORM NO. 101 REPLACES FORM 10-101 (47) 1 AUG 54 WHICH MAY BE USED.	
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	sealed envelopes.	
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